

**Table 1: Operating Grants (in \$000s), Operating Grants per FTE Enrolment and Indices, 2008-09 - 2017-18**

Operating Grants (\$000s) and Indices								
	Basic Operating Grants (BOG)	Total Operating Grants	BOG as a % of Total Operating Grants	Annual CPI (2005 basket, 2002=100, Ontario)	Basic Operating Grants (BOG) in constant 2017 dollars	Total Operating Grants in constant 2017 dollars	Basic Operating Grants index - 2000-01=100	Total Operating Grants index - 2000-01=100
2008-09	\$2,444,238	\$3,109,922	78.59%	114.1	\$2,793,415,149	\$3,554,197	139.5	158.4
2009-10	\$2,461,628	\$3,242,598	75.92%	114.4	\$2,805,911,444	\$3,696,109	140.1	164.7
2010-11	\$2,689,689	\$3,331,943	80.72%	116.5	\$3,010,604,515	\$3,729,488	150.3	166.2
2011-12	\$2,757,202	\$3,434,488	80.28%	119.9	\$2,998,658,733	\$3,735,257	149.7	166.5
2012-13	\$2,749,636	\$3,485,278	78.89%	121.7	\$2,946,199,591	\$3,734,431	147.1	166.4
2013-14	\$2,726,206	\$3,512,123	77.62%	122.8	\$2,894,929,313	\$3,729,485	144.5	166.2
2014-15	\$2,699,868	\$3,478,731	77.61%	125.2	\$2,812,003,256	\$3,623,215	140.4	161.5
2015-16	\$2,623,148	\$3,494,889	75.06%	126.6	\$2,701,884,070	\$3,599,791	134.9	160.4
2016-17	\$2,623,148	\$3,540,093	74.10%	128.4	\$2,664,007,191	\$3,595,235	133.0	160.2
2017-18	\$2,076,659	\$3,591,983	57.81%	130.4	\$2,076,658,977	\$3,591,983	103.7	160.1

Continued on next page...

Operating Grants per FTE student and Indices								
Total Eligible FTEs (Undergrad + Grad)	Basic Operating Grants (BOG) per FTE	Total Operating Grants per FTE	Annual CPI (2005 basket, 2002=100, Ontario)	Basic Operating Grants (BOG) per FTE in constant 2017 dollars	Total Operating Grants per FTE in constant 2017 dollars	Basic Operating Grants per FTE index - 2000- 01=100	Total Operating Grants per FTE index - 2000- 01=100	
2008-09	363,867	\$6,717	\$8,547	114.1	\$7,677.02	\$9,767.84	96.9	110.0
2009-10	378,234	\$6,508	\$8,573	114.4	\$7,418.45	\$9,772.02	93.6	110.1
2010-11	390,576	\$6,886	\$8,531	116.5	\$7,708.11	\$9,548.69	97.3	107.6
2011-12	398,545	\$6,918	\$8,618	119.9	\$7,524.02	\$9,372.23	95.0	105.6
2012-13	404,824	\$6,792	\$8,609	121.7	\$7,277.73	\$9,224.83	91.9	103.9
2013-14	408,147	\$6,679	\$8,605	122.8	\$7,092.86	\$9,137.60	89.5	102.9
2014-15	407,673	\$6,623	\$8,533	125.2	\$6,897.69	\$8,887.55	87.1	100.1
2015-16	407,821	\$6,432	\$8,570	126.6	\$6,625.17	\$8,826.89	83.6	99.4
2016-17	412,444	\$6,360	\$8,474	128.4	\$6,459.08	\$8,605.60	81.5	96.9
2017-18	412,889	\$6,353	\$8,574	130.4	\$6,353.16	\$8,573.96	80.2	96.6

**Source: Funding & Enrolment - Ontario Ministry of Colleges and Universities (MCU); CPI -Statistics Canada**

**Continued on next page...**

**Notes:**

1. Funding data from the Ontario Ministry of Colleges and Universities (MCU) differs from data from The Financial Report of Ontario Universities published by Council of Finance Officers - Universities of Ontario (COFO - UO), the source used in Tables 2-5 of this section. The main differences are that the COFO report uses the fiscal year-ends of the institutions rather than that of the government and categorizes funds differently. For more information, refer to the MCU Ontario Operating Funds Distribution Manual and the COFO Reporting Guidelines by COFO:

<https://ontariosuniversities.ca/resources/data/cofo/reporting-guidelines>

2. The categories in the total operating grants provided by the MCU are: Basic Operating Grants; Accessibility Fund for Students with Disabilities; Performance Fund; Quality Assurance Fund; Accessibility/Expansion Funds; Mission-related Institution-specific Envelope; Research Overheads/Infrastructure Envelope (ROIE); Learning Disability Initiatives, Partnership Grants; Specific Purpose Grants; and Institution Specific Envelopes.

3. In some years, funds flowed through under other special envelopes were relocated ("rolled-in") in Basic Operating Grants (BOG). Each time a grant is rolled into base the annual BOG envelope increases. For detailed information about when a particular fund was rolled-in to base, refer to the MCU Ontario Operating Funds Distribution Manual (see Note #1 for the URL).

4. Basic Operating Income (BOI) - BOI is the amount of operating grants provided by the government plus a portion of tuition fees paid by students as determined by MCU for the purpose of grants administration, and also known as "Standard Fees" or "Formula Fees".

BIUs (Basic Income Unit) - units derived from FTEs. Each institution's BIUs are arrived at by multiplying FTEs by a weighting factor depending on the program of registration and the level of study. Undergraduate weightings in non-medical programs are from 1.0 to 3.0; masters, 3.0 to 4.0; and doctoral, 6.0. BIUs published here do not include imputing adjustments for undergraduate students and minima/maxima provisions for graduates, and **thus should not be used to calculate funding impact.**

BOI per BIU is derived from operating grants calculations. This number is relatively stable, but may change when discounted or non-enrolment related grants are rolled into base funding.